

	Academy at Rosemont PTSA	
Approved Budget 2024-2025 -		Date Approved
	7/1/2024-6/30/25	9/26/2024
	Beginning Balance (checking)	\$6,370.42
Income	Membership Dues 75@\$6 75@\$11	\$1,275.00
	Community Partnerships	\$577.00
	Uniform Closet	\$1,265.00
	Fundraising:	
	Harris Teeter/Kroger etc.	\$300.00
	school wide fundraisers	\$4,200.00
	Social events/concessions	\$735.00
	Restaurant/Family Events	\$1,575.00
	Total income	\$16,297.42
Expense		
	Outstanding checks from 23-24	\$1,680.00
	Bank Fees/checks	\$250.00
	VA PTA dues (3.75x 150)	\$562.50
	Insurance	\$116.00
	Office/uniform closet supplies	\$300.00
	Field Day	\$800.00
	Teacher appreciation	\$2,000.00
	Volunteer Appreciation	\$300.00
	Student Planners	\$1,000.00
	8th grade promotion (includes shirts)	\$700.00
	Misc. Events	\$1,000.00
	Reflections	\$500.00
	School Improvement	\$500.00
	PTSA Member Meetings	\$100.00
	Teacher Grants	\$2,500.00
	Principal's choice	\$3,000.00
	Total Expense	\$13,628.50
	Carryover to 2024-2025	\$2,668.92